

ENVIRONMENTAL REVIEW IMPROVEMENT FUND—Continued

Object Classification (in millions of dollars)

Identification code 473–5761–0–2–808	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	3	3
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	12	3	5
25.3 Other goods and services from Federal sources	97	76	39
41.0 Grants, subsidies, and contributions	5	5	5
99.0 Direct obligations	118	88	53
99.5 Adjustment for rounding	1		1
99.9 Total new obligations, unexpired accounts	119	88	54

Employment Summary

Identification code 473–5761–0–2–808	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	18	20	20

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, \$383,600,000, to remain available until expended, of which not less than \$2,700,000 shall be for necessary expenses of the Office of Inspector General: Provided, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: Provided further, That, notwithstanding any other provision of law, not to exceed \$300,954,000 of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: Provided further, That, notwithstanding any other provision of law, not to exceed \$15,000,000 in offsetting collections derived from fees to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2026 so as to result in a final fiscal year 2026 appropriation from the general fund estimated at no more than \$67,646,000: Provided further, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t).

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

Identification code 029–0100–0–1–376	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Protect Consumers	225	213	195
0002 Maintain Competition	228	213	189
0192 Subtotal, direct program	453	426	384
0799 Total direct obligations	453	426	384
0803 Salaries and Expenses (Reimbursable)	1	2	1
0900 Total new obligations, unexpired accounts	454	428	385
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	67	53	57
1001 Discretionary unobligated balance brought fwd, Oct 1	67	51	
1011 Unobligated balance transfer from other acct [047–0616]	3		

1021 Recoveries of prior year unpaid obligations	11	4	5
1070 Unobligated balance (total)	81	57	62
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation [Net General Fund Appropriation]	167	141	68
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (cash) - HSR	245	271	301
1700 Offsetting collections (cash) - Do Not Call	16	14	15
1700 Offsetting collections (cash) - Reimb	1	2	1
1701 Change in uncollected payments, Federal sources	-1		
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-2		
1750 Spending auth from offsetting collections, disc (total)	259	287	317
1900 Budget authority (total)	426	428	385
1930 Total budgetary resources available	507	485	447
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	57	62

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	97	86	173
3010 New obligations, unexpired accounts	454	428	385
3020 Outlays (gross)	-454	-337	-361
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-4	-5
3050 Unpaid obligations, end of year	86	173	192
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	95	85	172
3200 Obligated balance, end of year	85	172	191

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	426	428	385
Outlays, gross:			
4010 Outlays from new discretionary authority	380	198	131
4011 Outlays from discretionary balances	73	138	230
4020 Outlays, gross (total)	453	336	361
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-2	-1
4034 Offsetting governmental collections	-261	-285	-316
4040 Offsets against gross budget authority and outlays (total)	-262	-287	-317
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4070 Budget authority, net (discretionary)	165	141	68
4080 Outlays, net (discretionary)	191	49	44
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	
4180 Budget authority, net (total)	165	141	68
4190 Outlays, net (total)	192	50	44

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections		2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

The FTC's mission is to protect consumers and competition by preventing anticompetitive, deceptive, and unfair business practices through law enforcement, advocacy, and education without unduly burdening legitimate business activity. The FTC's mission is based on a vision of a vibrant economy characterized by vigorous competition and consumer access to accurate information.

Protect Consumers.—This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address deceptive or unfair practices that harm consumers; 2) Provide the public with knowledge and tools to prevent harm to consumers; and 3) Collaborate with domestic and international partners to enhance consumer protection.

Promote Competition.—This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through three objectives: 1) Identify and take actions to address anticompetitive mergers and practices that harm

consumers; 2) Engage in effective research and stakeholder outreach to promote competition, advance its understanding, and create awareness of its benefits to consumers; and 3) Collaborate with domestic partners and international partners to preserve and promote competition.

The 2026 Budget includes a program level for the Commission of \$383.6 million, funded by \$67.6 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$301 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$15 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 029-0100-0-1-376	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	200	200	187
11.3 Other than full-time permanent	11		
11.5 Other personnel compensation	7	5	4
11.8 Special personal services payments	1		
11.9 Total personnel compensation	219	205	191
12.1 Civilian personnel benefits	74	72	67
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	2	3	2
23.1 Rental payments to GSA	26	26	12
23.3 Communications, utilities, and miscellaneous charges	5	5	5
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	92	82	74
25.2 Other services from non-Federal sources	6	5	5
25.4 Operation and maintenance of facilities	2	2	2
25.7 Operation and maintenance of equipment	19	21	21
31.0 Equipment	3	1	1
32.0 Land and structures	1	1	1
99.0 Direct obligations	453	426	384
99.0 Reimbursable obligations	1	2	1
99.9 Total new obligations, unexpired accounts	454	428	385

Employment Summary

Identification code 029-0100-0-1-376	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	1,292	1,235	1,100
2001 Reimbursable civilian full-time equivalent employment	2	1	1

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2024 actual	2025 est.	2026 est.
Offsetting receipts from the public:			
029-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2		
General Fund Offsetting receipts from the public	2		

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Federal Funds

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Program and Financing (in millions of dollars)

Identification code 471-1770-0-1-452	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Comprehensive Plan Administration Expense	2	2	2
0002 Comprehensive Plan Program Expense	177	113	112
0003 Spill Impact Program and Projects	71	141	141

0900 Total new obligations, unexpired accounts	250	256	255
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	238	291	279
1021 Recoveries of prior year unpaid obligations	1	6	1
1070 Unobligated balance (total)	239	297	280
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	200	238	166
1801 Change in uncollected payments, Federal sources	102		184
1850 Spending auth from offsetting collections, mand (total)	302	238	350
1930 Total budgetary resources available	541	535	630
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	291	279	375

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	682	852	864
3010 New obligations, unexpired accounts	250	256	255
3020 Outlays (gross)	-79	-238	-166
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-6	-1
3050 Unpaid obligations, end of year	852	864	952
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-644	-746	-746
3070 Change in uncollected pymts, Fed sources, unexpired	-102		-184
3090 Uncollected pymts, Fed sources, end of year	-746	-746	-930
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	38	106	118
3200 Obligated balance, end of year	106	118	22

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	302	238	350
Outlays, gross:			
4100 Outlays from new mandatory authority	8	8	8
4101 Outlays from mandatory balances	71	230	158
4110 Outlays, gross (total)	79	238	166
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-200	-238	-166
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-102		-184
4170 Outlays, net (mandatory)	-121		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-121		

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012 (sections 1601-1608 of Public Law 112-141 (33 U.S.C. 1321(t) and note)) (RE-STORE Act) dedicates 80 percent of civil and administrative penalties paid under the Clean Water Act by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (Trust Fund). These funds are to be used for ecosystem restoration and economic recovery in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (Council). The Council includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas, the Secretaries of the U.S. Departments of Agriculture, Army, Commerce, Homeland Security and the Interior, and the Administrator of the U.S. Environmental Protection Agency. The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percent is administered by the Council for Gulf Coast restoration and recovery under the Council-Selected Restoration Component, and thirty percent is allocated to the state Council members under the Spill Impact Component for Gulf Coast restoration and recovery programs pursuant to state-developed State Expenditure Plans.

Object Classification (in millions of dollars)

Identification code 471-1770-0-1-452	2024 actual	2025 est.	2026 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	1	1